

## Inner North East Capital Budget Position 2010/11

Total budget = £581.5k

		Committed	Actual
01879/NEI/000	Miles Hill Sure Start Centre	20.0	20.5
01879/NEI/001	Seven Arts Community Centre	25.0	25.0
01879/NEI/002	Gate-It On The Granges Contribution	7.0	7.0
01879/NEI/003	North Leeds Bowling Club Fencing	8.6	8.6
01879/NEI/004	Open Door' Project - 225 Lidgett Lane	3.5	3.5
01879/NEI/005	Moortown RUFC	0.0	0.0
01879/NEI/006	New Roof - Roscoe Methodist Church	20.0	20.0
01879/NEI/007	Scott Hall Sports Centre	15.0	15.0
01879/NEI/008	Queenshill Drive Drying Area Project	0.0	0.0
01879/NEI/009	North Park Avenue Allotments Project	3.0	3.0
01879/NEI/O10	Extension of Community Hall	20.0	20.0
01879/NEI/O11	North Leeds Cricket Nets Ground Development	15.0	15.0
01879/NEI/O12	Meanwood Methodist Church Disabled Toilets	7.7	7.7
01879/NEI/O13	53 Louis Street Disabled Access	6.0	6.0
01879/NEI/O14	Cowper Street Community Gardens	7.0	7.0
01879/NEI/O15	Alleys & Ginnels Safety Improvements	51.3	51.3
01879/NEI/O16	Meanwood Park Improvements	39.5	39.5
01879/NEI/O17	St Andrews Church Comm Project	12.5	12.5
01879/NEI/O18	Potternewton Park	5.0	5.0
01879/NEI/O19	Chapel Allerton Methodist Church - Disabled Lift	14.4	14.4
01879/NEI/OZ0	Stainbeck Church Outreach & Development Project*	3.3	3.3
01879/NEI/OZ1	Fieldhouse Drive Improvements	2.4	2.4
01879/NEI/OZ2	Gledhow Valley Lake Disabled Access Path	10.1	10.1
01879/NEI/OZ3	Fencing At North Leeds Cricket Club	15.0	15.0
01879/NEI/OZ4	Seven Community Arts Centre	20.0	20.0
01879/NEI/OZ5	Deen Enterprises Community Forum Minibus	8.0	8.0
01879/NEI/OZ6	Roundhegians Sports - Kitchen Upgrade	2.5	2.5
01879/NEI/OZ7	Lidgett Pk Methodist Church-Room For All	7.0	7.0
01879/NEI/OZ8	Moor Allerton Sports Ctre - Carpark Imps	12.0	12.0
01879/NEI/OZ9	Woodhouse Cricket Club	6.0	6.0
01879/NEI/OE0	Sugarwell Hill Entrance	5.0	5.0
01879/NEI/OE1	Friends of Wykebeck Valley Woods - Bridge	7.0	7.0
<b>01879/NEI/OE2</b>	<b>Gledhow Rise Traffic Mgt Measures</b>	<b>5.0</b>	<b>0.6</b>
01879/NEI/OE3	Toliet Replacement St Andrews Church	10.0	10.0
01879/NEI/OE4	Electrical work at Meanwood Parkside Road	1.1	1.1
01879/NEI/OE5	Meanwood Valley Footpaths and Gardens	5.9	5.9
01879/NEI/OE6	Gledhow Towers CCTV	4.4	4.4
01879/NEI/OE7	Roundhay Park Cricket Wickets (NE Contribution)	7.1	7.1
01879/NEI/OE8	Disabled Access - North Leeds Bowling Club	7.0	7.0
01879/NEI/OE9	ICT & Comm Equip - 208 Squadron	3.0	3.0
01879/NEI/OF0	Allerton Croft Security	2.9	2.9
01879/NEI/OF1	Improvements to Community Hall - Roundhay	9.9	9.9
01879/NEI/OF2	Carrib Care Meals on Wheels	5.1	5.0
01879/NEI/OF3	Woodland Trail Activity Project	3.5	3.5
01879/NEI/OF4	Radio Jcom	8.0	8.0
01879/NEI/OF5	Youth Service Games Hardware	1.7	1.7
01879/NEI/OF6	The Bumps Playspace	15.0	15.0
<b>01879/NEI/OF7</b>	<b>Heritage Lighting</b>	<b>45.0</b>	<b>0.0</b>
01879/NEI/OF8	Gate at Potternewton Park	4.0	4.0
01879/NEI/OF9	Inner North East Festive Lights	20.2	20.2
01879/NEI/OS1	Stainbeck Church Improvements	15.0	15.0
01879/NEI/OS2	Meanwood Cricket Club Fencing	6.5	6.5
<b>01879/NEI/OS3</b>	<b>Community Hall Phase 2</b>	<b>3.6</b>	<b>0.0</b>
<b>01879/NEI/OS4</b>	<b>Prince Philip Ctre - Ground Improvements</b>	<b>10.1</b>	<b>3.5</b>
01879/NEI/OS5	Prince Philip Ctre - Portable Goals	2.9	2.7
	<b>Chapel Allerton Allotments Securing Fencing</b>	<b>5.4</b>	<b>0.0</b>
	<b>Moortown Baptist Church</b>	<b>5.0</b>	<b>0.0</b>
	<b>Greek Orthodox Church</b>	<b>5.0</b>	<b>0.0</b>
		<b>591.1</b>	<b>516.3</b>
	<b>Unallocated Budget remaining</b>	<b>-9.6</b>	